

# THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

## MEMORANDUM

TO: REDEVELOPMENT AGENCY BOARD	FROM: HARRY S. MAVROGENES EXECUTIVE DIRECTOR
SUBJECT: SEE BELOW	DATE: FEBRUARY 12, 2008

### INFORMATION

SUBJECT: CITY COUNCIL/MANAGEMENT TEAM PRIORITY SETTING/STRATEGIC PLANNING RETREAT

To facilitate the City Council and City Management Team Priority Setting/ Strategic Planning meeting scheduled for on February 15, 2008, the Agency's list of unfunded projects is attached. These projects were originally summarized in the Agency's FY 2007-08 Adopted Budget (Attachment A to the Budget Message). The list at that time totaled \$381.4 million. The Agency has added the Bank of America BART portal as an additional unfunded project, bringing the total to \$415.4 million.

The completion of the Unfunded Projects is only possible if the Agency's tax increment revenue cap can be increased. Staff is completing a feasibility study to determine if sufficient blight is present in the San Jose Redevelopment Project Areas. We expect to complete this analysis and the approval process for the revenue cap plan amendment within the next ten months.

  
HARRY S. MAVROGENES  
Executive Director

Attachment

## UNFUNDED PROJECTS

## San Jose Redevelopment Agency - Unfunded Projects List - FY 2007-08

1	Convention Center Expansion	\$125,000,000
2	Bank of America BART Portal	34,000,000
3	Autumn Parkway/Coleman Corridor	35,000,000
4	Vision North San Jose Implementation Fund	30,000,000
5	Biotech Pilot Manufacturing Phase 1 Plant	25,000,000
6	Facade Improvement Program - Downtown	15,000,000
7	NBD - Facade Improvements	15,000,000
8	Theatre Improvements	12,000,000
9	Guadalupe River Park Expansion	11,400,000
10	Permanent Major Outdoor Events Site	10,000,000
11	Downtown Streetscapes	7,800,000
12	Streetscape Improvements - St. John Street (from 5th St. to Arena Green)	6,705,000
13	Monterey Corridor - Route 87 Access/infrastructure Improvement	5,000,000
14	San Carlos Improvements - Fourth Street to Market Street	4,000,000
15	Museum of Art Expansion	3,000,000
16	ETDC Permanent Facility	3,000,000
17	Downtown Directional Signage	2,800,000
18	Civic Auditorium Expansion Phase II	2,600,000
19	Children's Discovery Museum	2,175,000
20	Child Care Development Fund	1,000,000
21	Japantown - Public Improvement	1,000,000
22	4th Street Garage Marketing and Landlord Improvements	900,000
23	Tech Museum of Innovation	300,000
	<b>Total Projects (non-SNI)</b>	<b>\$352,680,000</b>
24	SNI - Neighborhood Reserve	\$26,000,000
25	SNI - Edenvale/Great Oaks	10,000,000
26	SNI - Hoffman/Via Monte	5,000,000
27	SNI - Winchester	4,526,000
28	SNI - Housing Rehabilitation Program	3,000,000
29	SNI - Matching Grant	250,000
30	SNI - K. O. N. A.	1,505,000
31	SNI - Five Wounds/Roosevelt Park Community Facility	1,500,000
32	SNI - Washington	1,430,000
33	SNI - Spartan/Keyes	1,258,000
34	SNI - Greater Gardner	1,180,000
35	SNI - Gateway East	969,000
36	SNI - Outreach & Training	925,000
37	SNI - Tully/Senter	610,000
38	SNI - Burbank/Del Monte	605,000
39	SNI - East Valley/680 Communities	500,000
40	SNI - Five Wounds/Brookwood Terrace	425,000
41	SNI - University	400,000
42	SNI - 13th Street	230,000
43	SNI - Delmas Park	190,000
	<b>Total SNI</b>	<b>\$62,753,000</b>
	<b>Total Unfunded Projects</b>	<b>\$415,433,000</b>